

ENERGY EFFICIENCY TASK FORCE

Draft 4th WORK PROGRAMME, 2012

I. ACTIVITIES RELATED TO THE TASK FORCE MANDATE

I	II	III	IV	V	VII
No.	TASK	DEADLINE	ACTIVITY	DELIVERABLE	REMARKS
1.	Monitoring and evaluation of Implementation of the 1 st National Energy Efficiency Action Plans (NEEAPs) (activity continued from 3 rd Work Programme)	1 st EE TF meeting, February 2012 01 June 2012 (preliminary report)	<ul style="list-style-type: none"> - Task leader will prepare a template for reporting on savings achieved in the 1st NEEAP - Each Contracting Party will prepare a report on the progress with the implementation of the 1st NEEAP, based on the Monitoring and Verification methodology set for each country (TD indicators and BU methods for individual measures) - These will be sent to the Energy Community Secretariat, by 01 June 2012; the Secretariat will review them and report to the PHLG 	<ul style="list-style-type: none"> - The template will be linked to the template for preparation of 2nd NEEAP issued by EC. - Report on the 1st NEEAPs; The report should contain evaluation of results in terms of energy savings for 2010 and 2011. - Summary presentation by the Task Leader 	<p>The task builds upon the work made within the M&V&E project implemented by GIZ Regional Open Fund – Energy Efficiency</p> <p>Task leader: Mr. Andon Kirov, the former Yugoslav Republic of Macedonia</p>

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2.	Preparation for developing the 2 nd NEEAP and integrating the new EU requirements	2 nd /3 rd quarter 2012	<ul style="list-style-type: none"> - Workshop dedicated to new obligations arising from the proposal of the recast ESD with training on how to write 2nd NEEAP will be organised in the 2nd or 3rd quarter 2012 - Possible adjusting of EU template in line with MC decisions, developing recommendations, and preparatory works 	<ul style="list-style-type: none"> - 1 day regional training workshop - Adapted EU template for the 2nd NEEAP, recommendations on how to fill it 	<p>The task builds upon the work undertaken within Task No.1</p> <p>Task leader: Mr. Igor Raguzin, Croatia</p>
3.	<p>Exchange of experiences related to transposition of the energy efficiency directives:</p> <ul style="list-style-type: none"> - Directive 2006/32/EC - Directive 2010/31/EU - Directive 2010/30/EU and the associated implementing Directives 	Each Task Force meeting in 2012	<ul style="list-style-type: none"> - Each Contracting Party will prepare a short progress report on the status of preparation and adoption of national laws and regulations, with a focus on practical implementation aspects related to certain requirements of the directives. <p>(e.g. in each TF meeting, minimum two topics will be discussed, from the implementation view point).</p>	<ul style="list-style-type: none"> - Short Progress Reports by each Contracting Party - Detailed presentations of the identified best practices/lessons learned in implementation, by Contracting Parties - Presentations from EU Member States (e.g. cooperation with CA ESD and CA EPBD) 	<p>The task builds upon the results of 3rd Work programme</p> <p>The task envisages more discussions and open sharing of experiences, and real problems encountered in the implementation; it is based on the Roadmap produced in 3rd Work Programme.</p> <p>Task leaders:</p> <ul style="list-style-type: none"> - Ms. Antonela Solujic, Serbia - Ms. Alma Saraci, Albania - Ms. Biljana Trivanovic, Bosnia and Herzegovina

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4.	<p>Promotion of availability of information and capacity building for energy efficiency, especially in the public sector:</p> <ul style="list-style-type: none"> - Identification of investment projects in public sector (pipeline of projects) - Preparation of applications for the new window under the Western Balkans Investment Framework on energy efficiency - Building knowledge and awareness and promotion of other available financing mechanisms 	<p>Continuously</p> <p>November 2012</p>	<ul style="list-style-type: none"> - Continuation of communication and awareness raising campaigns at national/local level - Develop dedicated sections on energy efficiency financing mechanisms, on the web sites of the relevant public institutions (ministries, agencies) - Identify and disseminate best practices in advancing energy efficiency <p>(IFI Coordination Office support need to be confirmed)</p>	<ul style="list-style-type: none"> - Dedicated section on EnC website related to energy efficiency continuously upgraded - Dedicated sections on national websites - 1.0 day regional training workshop on financing mechanisms in energy efficiency and preparation of application - A pipeline of minimum 5 investment proposals in the public sector per CP, by 15 November 2012 - Summary of findings, by task leader, by 30 November 	<p>This task is continued from 3rd Work programme – and focuses more on promotion of financing investments in public sector</p> <p>Lessons learned and best practices will be uploaded on the websites The information and capacity building campaigns for energy efficiency should have a particular focus on NEEAPs, EPBD, ESD and labelling Directives implementation, and also on financial mechanisms</p> <p>Task leaders:</p> <ul style="list-style-type: none"> -Mr. Calin Negura, Moldova -Ms. Mija Nenezic, Montenegro

II. PARTICIPATION TO ENERGY EFFICIENCY EVENTS

1. Active participation in the Energy Efficiency Task Force meeting.
2. Active contribution to the Agenda and speakers to the energy efficiency related events organised by the Energy Community.
3. Participation with presentations on the Task Force's work and reports to the PHLG meetings.