



ECRB

INDICATIVE WORK PLAN 2008-2009

Ref: R07-GA-04-03a

**FINAL Version
27-Sept-2007**



INDICATIVE WORK PLAN 2008-2009

ITEMS#	ISSUES	EXPLANATION	TIMETABLE	Fin./Cons. Needs
ELECTRICITY				
EWG 1	Congestion Management (CM) and Transmission Capacity Allocation	ECRB Position paper including CA revenues distribution.	ongoing -	Y
EWG2	Inter TSO Compensation (ITC) mechanism in SEE	Establish one single permanent ITC mechanism within EU pursuant to the Comitology procedure.	ongoing -	
EWG 3	Regional Balancing Mechanism (BM) in SEE	Assessment Report and concept paper of way forward on regional balancing. Continuation of web platform for Regional Balancing, BETSEE.	ongoing -	Y
EWG 4	Compatible Market Rules	In depth study into market rules in place with a view to compatibility at regional level	2008-2009	
EWG 5	Proposals on effective wholesale market opening as of 1 January 2008	Evaluation of adequate measures to accelerate the establishment of competitive wholesale markets.	2008-2009	
EWG 6	Common approach on issuing trading licenses	Assessment Report and Recommendation under Title III of the EnC Treaty	2008-2009	



EWG 7	Regional investment planning	Development of regional transmission investment criteria	2008-2009
EWG 8	Cross border cooperation of regulators in relation with investment projects of regional dimension	Case studies on cross border cooperation among regulators with a view to promote infrastructure projects	2008-2009
EWG 9	Transparency of market information	Consistent approach to the provision of market related information to wholesale market participants across the region	2008-2009
EWG 10	Coordination with ECRB CAO IG	Preparing positions as input to ECRB CAO IG	ongoing -

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GAS				
GWG 1	Interconnection/transmission-/Transit capacity	Elaborate and implement a non-discriminatory transparent methodology for capacity allocation supporting cross border trade/ competition	2008-2009	
GWG 2	Cross border cooperation of regulators in relation with investment projects of regional dimension	Case studies on cross border cooperation among regulators with a view to promote infrastructure projects	2008-2009	
GWG 3	Cross border transport	Elaborate and implement a non-discriminatory transparent process facilitating cross border transport	2008-2009	



GWG 4	Storage /LNG facilities if also used abroad; regulated/negotiated access	Elaborate and implement non-discriminatory transparent published tariffs and /or terms for storage /LNG usage which facilitate cross border gas trade and competition	2008-2009	
GWG 5	Mutual recognition of licenses	Assessment Report and Recommendation under Title III	2008-2009	
GOOD GOVERNANCE				
GWS 1	Good Regulatory Governance	State of Play / Benchmarking Report into competences and independence of regulators	2008-2009	Y
ITEMS#	ISSUES	EXPLANATION	TIMETABLE	Fin./Cons. Needs
CUSTOMERS				
CWG 1	Protection of Vulnerable Households Customers	Developing a regional Action Plan considering the national specificities. Supporting and monitoring the implementation.	ongoing - 2009	Y
CWG 2	Quality of Supply and Commercial Service; Standards and incentives in quality regulation	Review of quality of supply standards and commercial quality of supply taking into account work done by the ERGEG Customer Focus Group (CFG) and CEER WG on Quality of Supply.	2008-2009	Y
CWG 3	Tariffication methodologies, transparency of prices	Study on tariff methodologies and impact on prices and energy consumption patterns	2008-2009	Y
CWG 4	Energy Efficiency	Benchmark Report about powers of regulators in end use energy efficiency, Guidelines	2009	



Annex

Annex 8

ECS Ref: MC/18/12/07-Annex 8-Att-2/17-10-2007

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Indicative Work Plan 08-09

CAO IG

IG	Coordinated Auction Office	Roadmap towards establishing CAO	2007-	Y
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