Training course on Gas transmission tariff setting in the EU
Budapest, 18-19 May 2017

Venue: Közraktár 4-6, C 108

Day 1

13:30-14:20	**Buffet lunch**
14:20-14:30	**Opening remarks and welcome** **Péter Kaderják (Director, REKK), Borbála Takácsné Tóth (Course convener, REKK)**
14:30-15:00	**Tariff Network Code Introduction** **Miguel Martinez (ACER)**
15:00-17:00	**Lecture on establishing entry-exit tariffs, Case: the EU Tariff NC** **Pálma Szolnoki (IP System)**

- Overview of Entry-Exit tariff regulation and its comparison with post stamp and distance related transmission tariffs;
- Objectives of Pricing
- Transmission and non-transmission services
- Capacity / Commodity charges
- Cost Allocation Assessment
- Reference Price Methodologies
- Adjustments to the Reference Prices
- Reserve Prices
  - multipliers & seasonal factors
  - interruptible/non-interruptible
  - backhaul
- Some examples of entry- exit tariffs in EU countries

17:00-17:20	**Coffee break**
17:20-18:00	**Introduction to the simulation exercise, rules and rounds** **Enikő Kácsor (REKK)** **Introduction of EGMM model used in the simulation** **Péter Kotek (REKK)**
18:00-19:00	**Round 1 of simulation exercise**

Day 2

9:00-9:30	**Morning coffee**
9:30-10:00	**Round 2 of simulation exercise**

10:00-11:00	**Challenges of TAR from a TSO**
	Róbert Fehér (FGSZ)
	    o Potential challenges of NC implementation
	    o Incremental capacity

11:00-11:30	**Round 3 of simulation exercise**
11:30-11:50	**Coffee break**
11:50-12:20	**Story of a new interconnector HU-SK and f-factor** **Ákos Beöthy (REKK)**
12:20-13:00	**Round 4 of simulation exercise**
13:00-14:00	**Buffet lunch**
14:00-15:00	**Round 5 (6) of simulation exercise**

15:00-15:30	**Assessing the impacts of network expansion - Case study presentation on Hungarian Slovakian gas transmission pipeline**
	Gergely Éliás (HEPURA)
	    o Economic and Financial impacts on TSO, regulatory consequences
	    o entry- exit tariffs in case of 2 TSOs in the country,
	    o new investments effect on tariff

15:30-16:00	**Group presentation** o Each group prepares a summary of own results

16:00-17:00	**Concluding remarks**
	Enikő Kácsor (REKK), Péter Kotek (REKK), Borbála Tóth (REKK)
	    o Wrap up;
	    o Result announcement
	    o Formulation of lessons learned