

Energy Efficiency Coordination Group meeting and Workshop on Efficient District Heating and Cooling 10-11 June 2020

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About us



Since 2015 we are the largest operator of district heating and cogeneration electricity production in the Republic of Moldova

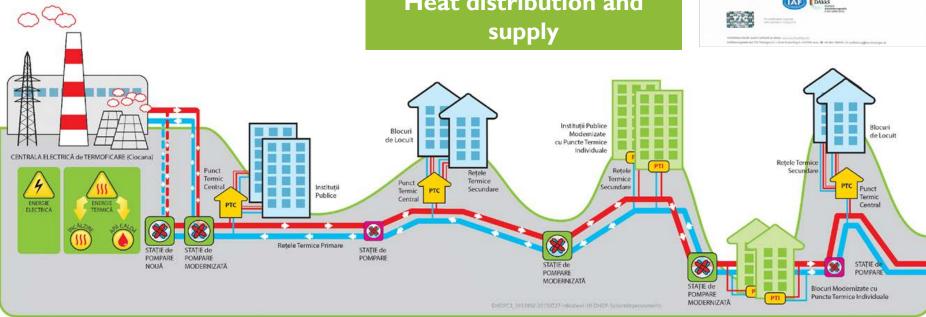
Power and heat generation

1900 employees

Termoelectrica JSC was created through extensive restructuring process enterprises located Chisinau

Heat distribution and supply





Sales profile



• We deliver annually to consumers about I 300 th Gcal of thermal energy for heating and for domestic hot water preparation in about 5000 buildings, which represents:

600	public institutions;
800	businesses;
600	individual residential buildings;
3000	residential apartment buildings with old heat distribution or
	about 210 th apartments;
51	residential apartment buildings with new horizontal heat
	distribution or 3 th apartments.



• We deliver annually to National Power System about **650 millions kWh** of power or **15%*** from the total consumption of the Republic of Moldova.

^{*} without the Transnistrian region

Production capacities





CHP "Source 2": Installed
239 Gcal/h, 66 MW;
Disponibil

185 Gcal/h, 54 MW.

HOB "South":

Installed 280 Gcal/h;

Available 180 Gcal/h;

CHP "Source I":

Installed 1200 Gcal/h,
240 MW;

Available 680 Gcal/h;
240 MW.

HOB "West": Installed 400 Gcal/h; Available 300 Gcal/h.

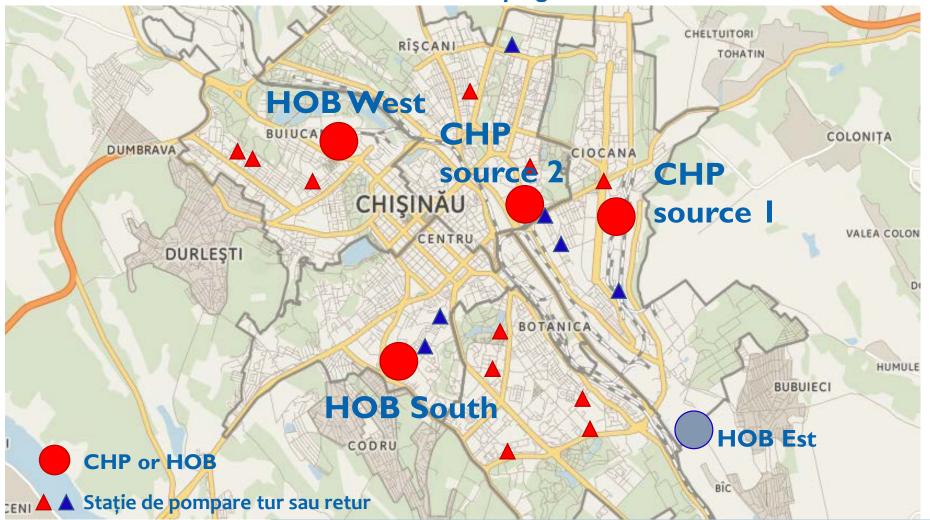
19 suburban HOBs: Installed 67 Gcal/h; Available 60 Gcal/h.



Geographical location



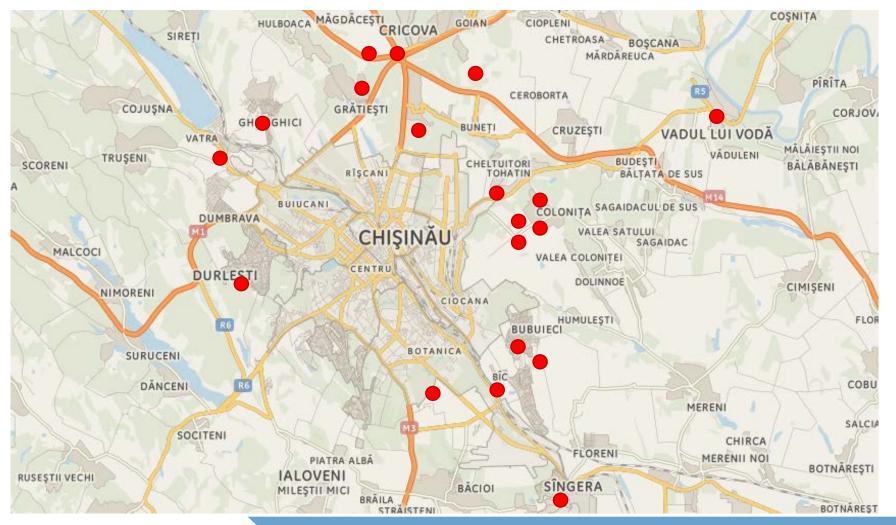
4 Plants and 18 Pumping stations



Amplasarea geografică



19 Suburban HOBs



Heat distribution infrastructure





Pumping stations

326

Central heat substations

285,6 km

Primaryheat network

905

Individual heat substations (IHS)

246,8 km

Secondary heat network

4605

Branchings

172,3 km

DHW network

7213*

Heatmeters

* Including apartment meters

District Heating Efficiency Improvement Project (DHEIP)



Project objectives

- Improving the Operational Efficiency and Financial Viability of Termoelectrica JSC
- Improving the Quality and Reliability of District Heating Services provided to the population in Chisinau

Ratification of the Financing Agreement between the Republic of Moldova and IBRD in the amount of 40,500,000 US dollars

1

2

Signing the Loan Recrediting Agreement with the Ministry of Finance for the implementation of the DHEIP (P132443);

Approval of the Termoelectrica 2016-2049 Business Plan, in order to make the necessary investments and measures regarding the implementation of the Financing Agreement

3

DHEIP







Investments made during 2016-2020:

- Reconstruction of 3 Pomping Stations and construction of a new one,
- Thermal networks replacement and construction a new network using 40 km of preinsulated pipe,
- Installing more 450 of IHS,
- Equipping with Variable Speed Control Systems and replacing mains pumps at CHP Source I and HOB West.





DHEIP



Corporate assistance provided

- C. 3.4. Technical Assistance for Social Impact Mitigation / Training under the Staff Reduction Program.
- C. 3.5. Technical assistance for the environmental audit of the HOB Source 2 territory planned for closing.
- C.3.6 Technical assistance for the development of the Corporate Communication Strategy of Termoelectrica.





Own investments







Investments made during 2016-2020

- Reconstruction of 3 other important Pomping Stations,
- Thermal networks replacement using 70 km of preinsulated pipe,
- Installing more 450 of IHS,
- Major overhall of the main basic equipment of the generation sources and modernization unit 1 at CHP Source 1.

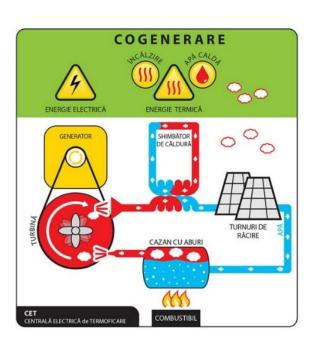




Achievements



- Stopping the accumulation and reducing the debts for the consumed natural gas;
- Domestic hot water delivery non-stop, without interruption during the summer;
- Stopping disconnections and attracting new customers;
- Modernization of a large part of the infrastructure;
- Innovative approach in basic activities;
- Optimization of production costs.



Challenges and Opportunities for development



- The generating installations of the largest CHP have been in operation for over 40 years.
- The heating internal systems of residential buildings are degraded and require gradual replacement;
- High efficiency cogeneration is supported by law;
- The available technologies allow a doubled increase in the volume of electricity produced in cogeneration.



Future projects



- Implementation of second DHEIP;
- Modernization of the basic equipment of the CET Source I, +70 th MWh annualy;
- Construction of new highefficiency cogeneration capacities to cover summer thermal load, +200 th MWh annualy.





10.00.2020

Contacts





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Thank you

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